

APPENDIX D: Funding Information

2019 - 2028 Ten Year Plan

7/2/2018

BOW - CONCORD (13742)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15
AND 16

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2019	1,400,000	TPK *
Preliminary Engineering	2021	1,453,905	TPK *
Preliminary Engineering	2022	1,489,403	TPK *
Preliminary Engineering	2023	1,986,583	TPK *
Preliminary Engineering	2024	2,047,042	None-Highway
Preliminary Engineering	2025	2,000,000	TPK *
Preliminary Engineering	2025	1,508,830	None-Highway
Preliminary Engineering	2026	2,018,224	None-Highway
Right of Way	2021	496,095	TPK *
Right of Way	2022	110,597	TPK *
Right of Way	2023	113,417	TPK *
Right of Way	2025	301,766	None-Highway
Right of Way	2026	1,547,305	None-Highway
Right of Way	2026	403,645	TPK *
Construction	2024	4,952,958	Bridg-T1-2-Rehab-Rcn
Construction	2025	5,189,405	Bridg-T1-2-Rehab-Rcn
Construction	2026	16,996,355	TPK *
Construction	2026	5,200,000	None-Highway
Construction	2027	21,800,000	TPK *
Construction	2027	9,934,503	None-Highway
Construction	2028	31,400,000	TPK *
Construction	2028	9,904,838	None-Highway

	Total	\$122,254,870	Previous Funding	\$6,100,000
			Current TYP Funding	\$122,254,870
			Future Funding Required	\$201,368,766
			Total Project Cost	\$329,723,635

Comments None

2021 - 2030 Ten Year Plan

BOW - CONCORD (13742)

Route/Road I-93

Category INDIVIDUAL PROJECTS

Scope I-93 WIDENING FROM I-89 TO BETWEEN EXIT 15
AND 16

Strategy TIER 1

Phase	Year	Funding	Program
Preliminary Engineering	2021	1,506,020	TPK *
Preliminary Engineering	2021	226,160	None-Highway
Preliminary Engineering	2022	1,505,917	TPK *
Preliminary Engineering	2022	232,492	None-Highway
Preliminary Engineering	2023	2,015,224	TPK *
Preliminary Engineering	2023	239,002	None-Highway
Preliminary Engineering	2024	2,020,836	None-Highway
Preliminary Engineering	2025	2,026,331	TPK *
Preliminary Engineering	2025	1,521,757	None-Highway
Preliminary Engineering	2026	2,031,729	None-Highway
Preliminary Engineering	2026	2,029,958	TPK *
Preliminary Engineering	2030	5,146,976	None-Highway
Right of Way	2021	498,580	TPK *
Right of Way	2022	100,394	TPK *
Right of Way	2023	101,033	TPK *
Right of Way	2025	303,089	None-Highway
Right of Way	2026	1,518,928	None-Highway
Right of Way	2026	407,172	TPK *
Construction	2026	15,000,000	GARVEE-26
Construction	2026	9,168,227	None-Highway
Construction	2026	3,855,922	TPK *
Construction	2027	21,360,995	TPK *
Construction	2027	15,000,000	GARVEE-26
Construction	2027	7,088,669	None-Highway
Construction	2028	33,649,162	TPK *
Construction	2028	15,000,000	GARVEE-26
Construction	2028	8,500,000	None-Highway
Construction	2029	42,521,677	TPK *
Construction	2030	30,942,245	TPK *
Construction	2030	13,496,824	None-Highway

2021 - 2030 Ten Year Plan

Pending Approval

1/13/2020

Total	\$239,015,321	Previous Funding	\$7,940,000
		Current TYP Funding	\$239,015,321
		Future Funding Required	\$128,258,694
		<u>Total Project Cost</u>	<u>\$375,214,015</u>
